CITY OF STONECREST, GA Capital Improvement Program Park Furniture PROJECT TITLE PROJECT NUMBER P2023-0022 Throughout the City Parks DEPARTMENT City Engineer PROJECT LOCATION Hari Karikaran CONTACT (770) 316-1076 POLICY BASIS Parks Master Plan COUNCIL DISTRICT PROJECT STATUS Not started Purhase and Install park furniture or equipment as needed throguhout the City Parks PROJECT DESCRIPTION REASON FOR PROJECT MODIFICATION (WHERE APPLICABLE) METHOD OF FINANCING (\$) \$80,000 SPLOST GRANT - LMIG \$0 GENERAL FUND \$0 \$0 \$0 OTHER UNFUNDED \$0 TOTAL \$80,000 LEGISLATION CAPITAL COST Budget 2021 2022 2021-2025 2023 2024 2025 Total Planning / Design / Engineering Land Acquisition \$80,000 \$80,000 \$160,000 \$160,000 Construction Professional Services Computer / Hardware Software Furniture / Fixtures / Equipment Other Services Total 160,000 New Maintenance and Operations

New FTE(s)